

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: KANAWHA

The City Council will conduct a public hearing on the proposed Budget at: Kanawha City Hall Council Chambers Meeting Date: 4/15/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

18.89412

The estimated tax levy rate per \$1000 valuation on Agricultural property is

3.00375

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Phone Number
(641) 762-3632

City Clerk/Finance Officer's NAME
Sharon Grimm

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	404,954	381,948	416,012
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	404,954	381,948	416,012
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	111,106	110,893	103,016
Licenses & Permits	7	502	502	482
Use of Money and Property	8	800	900	877
Intergovernmental	9	265,276	167,093	168,238
Charges for Fees & Service	10	250,540	245,970	233,444
Special Assessments	11	0	0	0
Miscellaneous	12	10,440	121,681	10,784
Other Financing Sources	13	0	0	35,000
Transfers In	14	150,000	125,000	75,000
Total Revenues and Other Sources	15	1,193,618	1,153,987	1,042,853
Expenditures & Other Financing Uses				
Public Safety	16	266,468	260,101	281,818
Public Works	17	223,312	134,794	88,573
Health and Social Services	18	3,000	3,000	0
Culture and Recreation	19	92,125	104,157	73,151
Community and Economic Development	20	7,000	5,000	6,589
General Government	21	160,101	140,978	139,175
Debt Service	22	79,073	81,180	83,288
Capital Projects	23	0	0	88,900
Total Government Activities Expenditures	24	831,079	729,210	761,494
Business Type / Enterprises	25	337,131	315,266	184,408
Total ALL Expenditures	26	1,168,210	1,044,476	945,902
Transfers Out	27	150,000	125,000	75,000
Total ALL Expenditures/Transfers Out	28	1,318,210	1,169,476	1,020,902
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-124,592	-15,489	21,951
Beginning Fund Balance July 1	30	1,050,571	1,066,060	1,044,109
Ending Fund Balance June 30	31	925,979	1,050,571	1,066,060