

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **KANAWHA**

The City Council will conduct a public hearing on the proposed Budget at: **Kanawha City Hall Meeting Date: 4/14/2026 Meeting Time: 06:00 AM**
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	18.15099
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
 (641) 762-3632

City Clerk/Finance Officer's NAME
 Barb Baker

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	440,564	404,954	416,627
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	440,564	404,954	416,627
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	110,993	111,106	102,547
Licenses & Permits	7	500	502	352
Use of Money and Property	8	800	800	767
Intergovernmental	9	255,068	265,276	116,000
Charges for Fees & Service	10	254,018	250,540	243,496
Special Assessments	11	0	0	39,374
Miscellaneous	12	10,550	10,440	25,070
Other Financing Sources	13	0	0	0
Transfers In	14	150,000	150,000	125,000
Total Revenues and Other Sources	15	1,222,493	1,193,618	1,069,233
Expenditures & Other Financing Uses				
Public Safety	16	299,784	269,446	250,001
Public Works	17	135,550	168,188	135,207
Health and Social Services	18	3,000	2,630	0
Culture and Recreation	19	94,115	92,419	93,628
Community and Economic Development	20	7,000	7,000	5,320
General Government	21	227,980	152,579	132,547
Debt Service	22	78,020	79,073	81,180
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	845,449	771,335	697,883
Business Type / Enterprises	25	342,335	337,131	313,228
Total ALL Expenditures	26	1,187,784	1,108,466	1,011,111
Transfers Out	27	150,000	150,000	125,000
Total ALL Expenditures/Transfers Out	28	1,337,784	1,258,466	1,136,111
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-115,291	-64,848	-66,878
Beginning Fund Balance July 1	30	963,605	1,028,453	1,095,331
Ending Fund Balance June 30	31	848,314	963,605	1,028,453